



*Celebrating 75 Years of Impact*

2022-2023  
ANNUAL REPORT OF GIVING



CONCORD-CARLISLE  
COMMUNITY CHEST



# The Community Chest believes that our communities thrive when everyone thrives.

As we celebrate 75 years of uplifting and supporting everyone in our community – from seniors needing transportation to a medical appointment, to preschoolers and parents receiving childcare scholarships, to a new family finally affording their own home after years of struggle – the Concord-Carlisle Community Chest remains a staple in our community. **We respond to growing needs**, such as those witnessed by the addition of an emergency shelter in Concord, as well as improving programs with well-established nonprofits that have found innovative ways to improve the lives of our neighbors.

This organization has come a long way in 75 years. In the early days, volunteers were knocking on doors and posting signs on phone polls asking for donations, and in 1947 we gave away \$59,000. Over the past 25 years the Community Chest has invested over \$13.6 million dollars back into Carlisle and Concord!

We're continuing this incredible momentum through the work of the **Bridge to the Future Campaign**, which will ensure the future sustainability of the Community Chest by building the Millennium Endowment Fund to a level where operating expenses will be offset by the proceeds from the endowment, allowing tens of thousands more dollars to be invested back into the community.

The year round work of the Community Chest is not possible without the time and talents of our Board, staff, and over 70 volunteers who work tirelessly to make this organization what it is. We are grateful to the Community Chest's generous individual and business supporters listed in this report who truly make an impact in our shared community. Thank you!



**"In Concord, a tradition of generosity to organizations and individuals in need has always prevailed."**

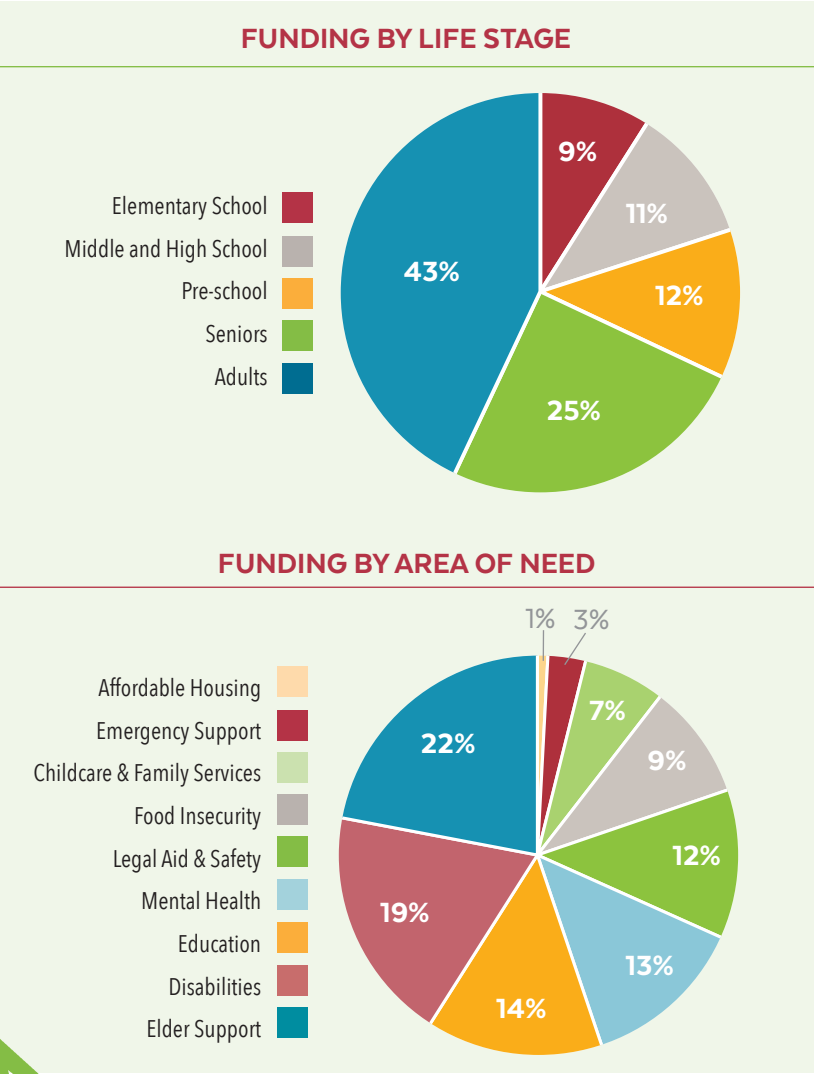
- Pebo Browne, longtime supporter of the Community Chest



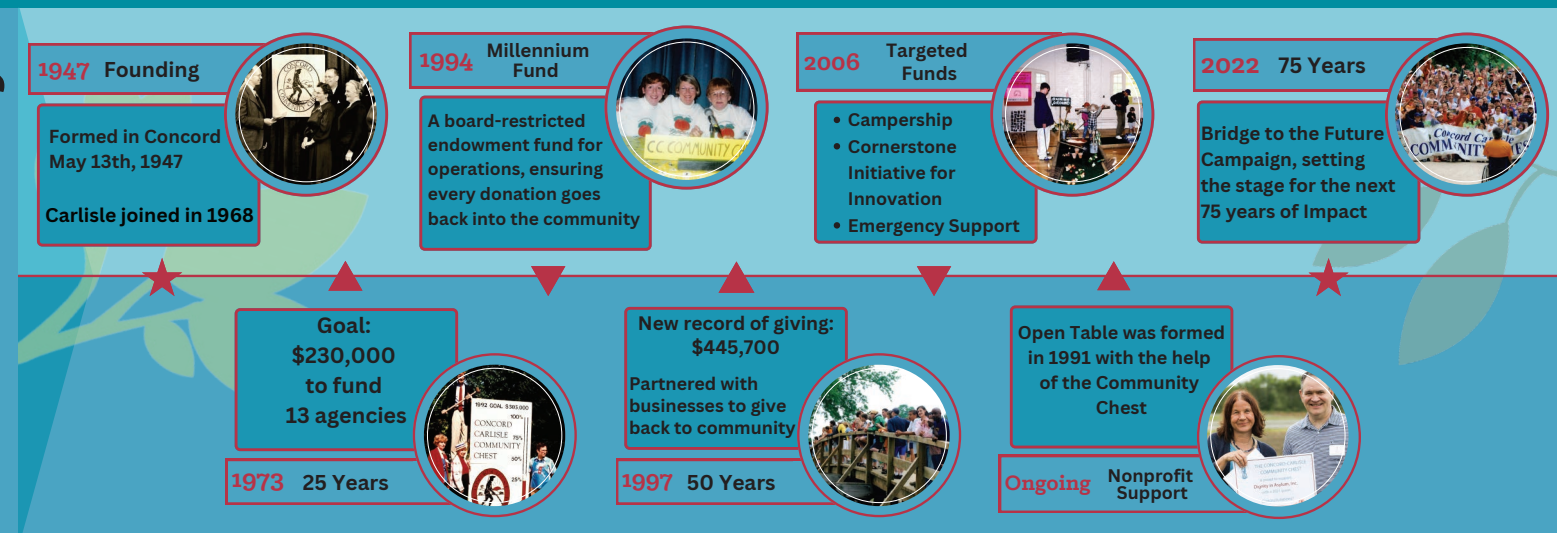
## FINANCIALS

<b>Revenue</b>	
Household Contributions	\$ 664,444
Business Contributions	\$ 24,044
Foundations & Corporations	\$ 9,105
Special Events & Restricted	\$ 149,098
Designated Contributions	\$ 33,871
<b>TOTAL Revenue (through 6/30/23)</b>	<b>\$ 880,562</b>
<b>Expenses</b>	
Personnel (1.6 FTE)	\$ 114,742
Outreach, Development, Allocation Grant Program	\$ 125,806
Administration (rent, insurance, professional fees)	\$ 63,174
<b>TOTAL Expenses</b>	<b>\$ 303,722</b>
<b>Grants</b>	
Allocation Grants	\$ 535,894
Conerstone Initiative Innovation Grants	\$ 29,029
Designated Grants	\$ 28,528
<b>TOTAL Grants to the Community</b>	<b>\$ 593,451</b>

*Note: These figures are unaudited. For a copy of our audited financial statements, please contact the Community Chest.*



## 75 Year History





# A Finger on the Pulse of the Needs in Our Community



Collectively, the Community Chest distributed **\$593,451** in 2022-2023

**COLLABORATE** with a number of local groups to organize donations for the new shelter for families experiencing homelessness

**ESTABLISH** partnerships to help children thrive during the summer months

**RESPOND** to emergency needs via the When-In-Need (WIN) Fund

**FUND** multiple organizations thereby taking a holistic approach in addressing food insecurity, mental health, affordable housing, aging in place, and other pressing needs in our towns

## ALLOCATIONS PROGRAM

A group of 36 community volunteers participate in the Allocations Grant process to evaluate funding requests from local nonprofit organizations and make recommendations on the distribution of monies raised through our Annual Fund. This year, \$535,894 was awarded to 23 organizations.

### 2023 GRANT RECIPIENTS

ART for ALL, Be Well Be Here, Beede Swim & Fitness Center, Carlisle Council on Aging, CCHS - Partners in Rhyme, Clear Path for Veterans New England, Concord Carlisle Adult and Community Education, Concord Children's Center, Concord Council on Aging, Concord Recreation Department, Cooperative Elder Services, Dignity in Asylum, Domestic Violence Services Network, First Connections, Gaining Ground, Habitat for Humanity of Greater Lowell, Metrowest Legal Services, Minute Man Arc for Human Services, Minuteman Senior Services, Nashoba Learning Group, Open Table, The Eliot Center, The Virginia Thurston Healing Garden



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## CORNERSTONE INITIATIVE

The Cornerstone Initiative was established in 1995 as a source of grant-based funding for innovative or pilot projects addressing human service needs in the vulnerable populations of Concord and Carlisle.

### The Cornerstone Initiative Scholarship of the Community Chest: Advancing Racial Justice and Equity

In collaboration with the Scholarship Fund of Concord and Carlisle, this scholarship is given to candidates who have demonstrated interest in, experience in or commitment to racial justice, equity, or working with historically underserved or underprivileged populations. We are pleased to award this year's \$5,000 scholarship to Ariana Mostoufi, a graduating CCHS student.



Ariana created an interactive website focusing on the remarkable accomplishments of minorities and sheds the spotlight on neglected excellence and racial inclusion. She also initiated a project two years ago to connect inner-city METCO students with local host families, and as a result, these students are better included in our community's afterschool sports and social programs.

### Cornerstone Initiative Innovation Grant Program

The Cornerstone Initiative Innovation grants represent a renewed commitment to address important needs in our community in new and creative ways. We are pleased to have awarded a total of \$29,029 to two organizations.

*Beede Swim & Fitness Center, Brain Health Bootcamp*

## CAMPERSHIP FUND

The Campership Fund assists families in Concord and Carlisle who would otherwise not be able to afford the expense of summer camps. This summer we are helping 14 children attend camps with \$6,116 in campership support.

*"My kids LOVE camp! It's a big part of their childhood. I'm a single parent who works hard, raises these two wonderful kids, and am trying to get by with higher prices in everything. The Community Chest can help us afford two weeks of summer camp for the kids. Thank you!"*

— Campership recipient

## WHEN-IN-NEED (WIN) FUND

The When-In-Need Fund supports unexpected or emergency living expenses for Concord and Carlisle families. The Fund has distributed \$17,412 for emergency needs this year such as rent, medical costs, car insurance, utility bills, and assistance of the new emergency shelter in Concord.

### Emergency Shelter

*In March, The Community Chest began working with Making Opportunities Count (MOC), the agency managing the emergency shelter housing families on Elm Street in Concord. Many residents and community groups have volunteered and organized donation drives for food, clothing, and supplies for families during this critical time. Please visit our website for further information and opportunities to support.*





# 2022-2023 Annual Fund Donors

THE CONCORD-CARLISLE COMMUNITY CHEST GRATEFULLY ACKNOWLEDGES THE FOLLOWING  
**2022-2023 ANNUAL FUND DONORS** WHOSE GENEROSITY ENABLES US TO SUPPORT AND FINANCIALLY EMPOWER  
HUMAN SERVICE ORGANIZATIONS AND OUR NEIGHBORS IN NEED.

## THANK YOU FOR YOUR PARTNERSHIP!

**\*acknowledges 20 or more years of consecutive giving**

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we are neighbors  
helping  
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We have made a concerted effort to accurately list all donors to the Annual Fund from July 1, 2022 - June 30, 2023. If your name is missing from this report or spelled incorrectly, please accept our apology and email or phone us with your correction.

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# Celebrating 75 Years



1



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# Bridge to the Future Campaign

Ensuring the impact of the Community Chest for the next 75 years.  
Look how far we've come!

- 195 donors from throughout our communities
- \$1,448,535 raised
- Annual Fund goals met each year!

Earlier this spring, the Community Chest's Board of Directors decided unanimously to continue the effort to build the Millennium Endowment Fund for an additional year. In our many conversations with supporters of the Community Chest's work, we have been encouraged to raise the remaining \$1.5M toward the Bridge to the Future Campaign goal of building the Millennium Fund so that the return from the Fund can offset operating expenses, allowing **every dollar raised** from the Annual Fund to be invested back into the community.

Please join the following donors to the Millennium Endowment Fund! At the close of the Campaign, each donor's cumulative support to the Annual and Millennium Funds will be recognized. Thank you!

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## CONCORD-CARLISLE COMMUNITY CHEST

### 2nd Annual Chip in for Neighbors GOLF TOURNAMENT

October 16, 2023  
12:30pm

Register today at  
[www.ccommunitychest.org](http://www.ccommunitychest.org)

Concord Country Club  
246 Old Rd to 9 Acre Corner, Concord, MA



“ We live in a community where there is need, but where people show up for each other. Our community shows up in how we volunteer, how we problem solve in times of crisis, and how we give of ourselves and our available funds to try to make our communities stronger. ”

~ Krissy Tyson, Board Member

