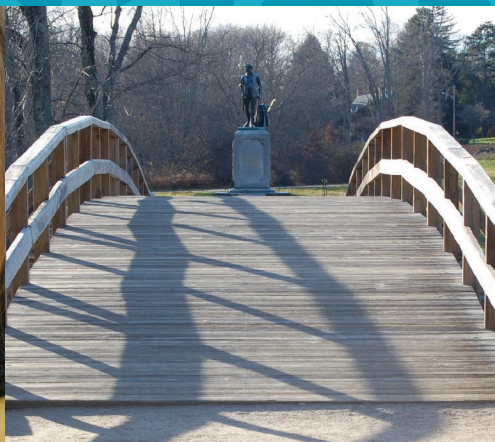


Bridge to the Future



Creating a Legacy of Impact



CONCORD-CARLISLE
COMMUNITY CHEST

WHO WE ARE

For 75 years, the mission of the Concord-Carlisle Community Chest has been to engage our community to help neighbors in need. Today's Community Chest plays a leadership role in understanding the unique and ever-changing needs in our towns. We are the only organization responding to a wide spectrum of critical issues in Concord and Carlisle in the areas of:

- mental health
- food insecurity
- elder support
- affordable housing
- education
- physical disabilities
- legal aid
- domestic violence
- childcare & family services

The breadth and depth of the programs funded by our donors result in a comprehensive response to an individual's or family's multifaceted needs.

Local businesses and individuals share with us their philanthropic gifts of time, expertise, and financial resources. We translate that support into essential aid for nonprofit human service organizations assisting residents in Concord and Carlisle. Last year, nearly 85 volunteers partnered with a part-time office staff to review grant applications and assess need across service areas. **Over 1030 individual donors and 52 businesses contributed \$612,823 back into our community,** demonstrating yet again that the Community Chest is able to fulfill its mission of "neighbors helping neighbors" because of its wonderful community of donors.



"There continues to be a large and growing level of financial abuse among our elder citizens, and complications from mental health and substance use disorder are rising steadily. In every way, the needs of domestic violence victims are becoming more intense, complex, and dangerous. CCCC is our second largest grant. Your support is crucial to our mission."

~ Jacquelin Apsler, Executive Director,
Domestic Violence Services Network

FINANCIALS

Revenue

Household Contributions	\$	666,003
Business Contributions	\$	13,396
Foundations & Corporations	\$	33,227
Special Events & Restricted	\$	66,147
Designated Contributions	\$	18,505

TOTAL Revenue (through 6/30/22) \$ **797,278**

Expenses

Personnel (1.6 FTE)	\$	111,933
Outreach, Development, Allocation Grant Program	\$	63,549
Administration (rent, insurance, professional fees)	\$	55,983

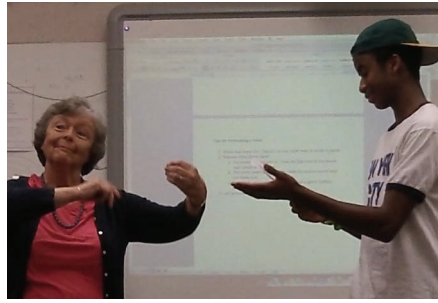
TOTAL Expenses \$ **231,465**

Grants

Allocation Grants	\$	552,850
Conerstone Initiative Innovation Grants	\$	35,762
Designated Grants	\$	24,211

TOTAL Grants to the Community \$ **612,823**

Note: These figures are unaudited. For a copy of our audited financial statements, please contact the Community Chest



2021-2022

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Collective Impact

The Community Chest has distrib

In 2021, the Concord-Carlisle Community Chest conducted a Needs Assessment of the Concord and Carlisle communities to ensure that we are positioned effectively to support our towns in the future in our role as a community galvanizer.

The Needs Assessment uncovered vital information about the community's needs and brought attention to both the successful areas of coverage along with gaps in that coverage.

Based on findings from our recent Needs Assessment, we prioritized these key areas this year:

- Mental Health
- Elder Services
- Affordable Housing
- Food Insecurity

The Needs Assessment was a step towards acknowledging where and how the Community Chest can support Concord and Carlisle to be communities where everyone can thrive.

NEEDS IN CONCORD AND CARLISLE

ELDER - 34% of the population is over the age of 65. This group is the fastest growing population and is expected to double over the next 10 years.

LOW INCOME - 1 in 3 households pay more than 30% of their income for housing, making it a challenge to pay for other necessities.

FOOD - There are over 1,300 food insecure individuals seeking access to healthy and appropriate food free of barriers caused by race, gender, sexual orientation, disability, income, and age.



ALLOCATIONS PROGRAM

A group of 36 community volunteers participate in the Allocations Grant process to evaluate funding requests from local nonprofit organizations and make recommendations on the distribution of monies raised through our Annual Fund. This year, \$552,850 was awarded to 26 organizations.

2022 GRANT RECIPIENTS

Carlisle Council on Aging, Carlisle PTO/Castle Playground Project, CCHS - Partners in Rhyme, Center for Parents & Teachers, Concord Area Preschool Association, Concord Carlisle Adult and Community Education, Concord Children's Center, Concord Council on Aging, Cooperative Elder Services, The Decibels Foundation, Dignity in Asylum, Domestic Violence Services Network, Eliot Human Services Agency, First Connections, Gaining Ground, Habitat for Humanity, Mass211, Metrowest Legal Services, Minute Man Arc for Human Services, Minuteman Senior Services, Nashoba Learning Group, The Nature Connection, Open Table, Think Give, Town of Concord Recreation, Virginia Thurston Healing Garden

"There is so much unseen need - I am really aware of how many people are teetering on the edge on a daily basis with choices that they are making. I worry about communities like Concord - I see the pride in appearances, but we miss a lot of the need." - Community Member

2021-2022 GRANT ALLOCATIONS COMMITTEE MEMBERS

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uted \$612,823 in 2021-2022 through several different pathways

CORNERSTONE INITIATIVE

The Cornerstone Initiative was established in 1995 as a source of grant-based and special funding with a focus on serving youth and seniors, **specifically for pilot or innovative programs.**

Cornerstone Initiative Innovation Grant Program

The Cornerstone Initiative Innovation grants are a renewed commitment to address important needs in our community in new and creative ways. We are pleased to have awarded a total of \$35,762 to five organizations.

Concord Carlisle Adult and Community Education, Cooperative Elder Services, First Connections, Metrowest Legal Services, Open Table

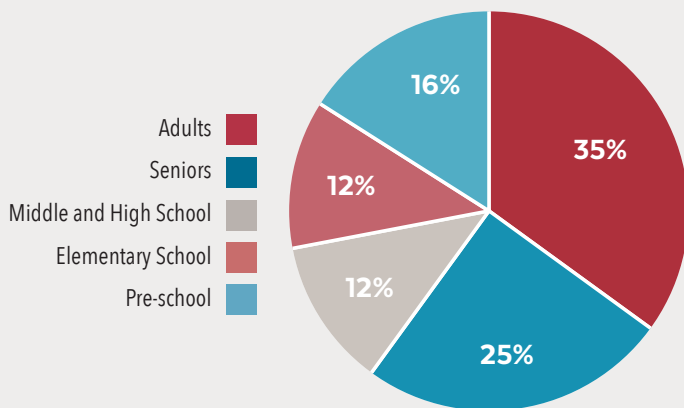
The Cornerstone Initiative Scholarship of the Community Chest: Advancing Racial Justice and Equity

In collaboration with the Scholarship Fund of Concord and Carlisle, this scholarship is given to candidates who have demonstrated interest in, experience in or commitment to racial justice, equity, or working with historically underserved or underprivileged populations. We are pleased to award a \$5,000 scholarship to Elicia Benavides, a graduating CCHS student.

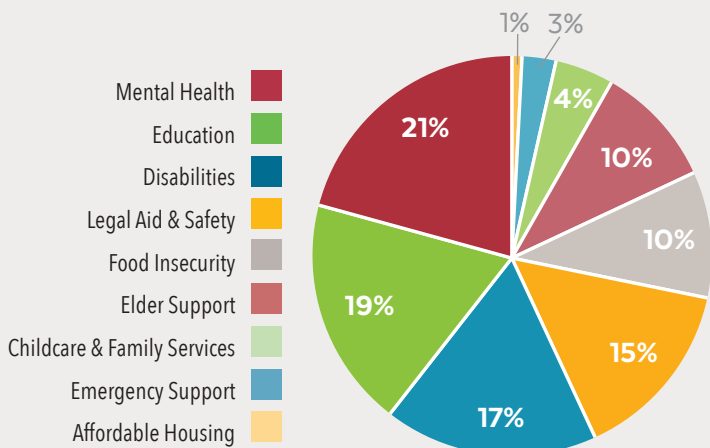


Elicia started a non profit, Read to Lead, which collects books and donations for the village where her mother was raised in Peru. She believes that education is the only way out of poverty, and she is passionate about studying indigenous cultures.

FUNDING BY LIFE STAGE



FUNDING BY AREA OF NEED



CAMPERSHIP FUND

The Campership Fund assists families in Concord and Carlisle who would otherwise not be able to afford the expense of summer camps. This summer we are helping 14 children attend camp with \$5,135 in campership support. This fund is generously sponsored by individual donors, Barrett Sotheby's International Realty, and Open Door Education.

"I just returned to work after the pandemic. I am still recovering financially and emotionally. I am in need of financial support to ensure the kids have a summer as normal kids enjoying activities and friends."
– Campership recipient

WHEN-IN-NEED (WIN) FUND

The When-In-Need Fund supports unexpected or emergency living expenses for Concord and Carlisle families. The Fund has distributed \$14,076 for emergency needs such as COVID related expenses, rent, medical costs, car repairs, and utility bills this year.

A Concord senior who was struggling financially needed some necessary car repairs and completed as much as he could on his own. However, some of it needed to be done by a professional mechanic which he could not afford. Support from the WIN Fund helped make this possible.

2021-2022 Annual Fund Donors

WE GRATEFULLY ACKNOWLEDGE THE FOLLOWING DONORS WHOSE GENEROSITY
ENABLES US TO SUPPORT A NETWORK OF ORGANIZATIONS THAT PROVIDE ESSENTIAL SERVICES
TO OUR NEIGHBORS, STRENGTHENING OUR SHARED COMMUNITY.

THANK YOU FOR YOUR PARTNERSHIP!

*acknowledges 20 or more years of giving

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We have made a concerted effort to accurately list all donors from July 1, 2021 – June 30, 2022. If your name is missing from this report or spelled incorrectly, please accept our apology and email or phone us with your correction.

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Bridge to the Future Campaign

For 75 years, the Community Chest has brought visibility to the need in our community, providing the funding and services to create meaningful impact for our most vulnerable residents. The Community Chest's Annual Fund supports both grant making and annual operating expenses. A small, part-time staff and nearly 85 active community volunteers help keep our operating costs low. Even so, there is often a gap between grant funds available and resources needed to provide critical programs to address the multifaceted needs in our communities.

In celebration of the Community Chest's 75th Anniversary, the Board of Directors is excited to launch the Bridge to the Future Campaign! The goal of the Campaign is to increase the Millennium Endowment Fund so that future operating expenses will be covered by the income from that endowment.

The Bridge to the Future Campaign will:

- Ensure every future dollar raised through the Annual Fund is invested back into the community;
- Empower the Community Chest's grant making programs to respond more robustly to funding requests; and
- Allow for increased innovation and flexibility to address unexpected needs that develop in the future.



The following early donors have generously built the foundation for a successful Bridge to the Future Campaign. We thank them for their partnership.

We invite you to join them, ensuring the impact of the Community Chest for another 75 years.

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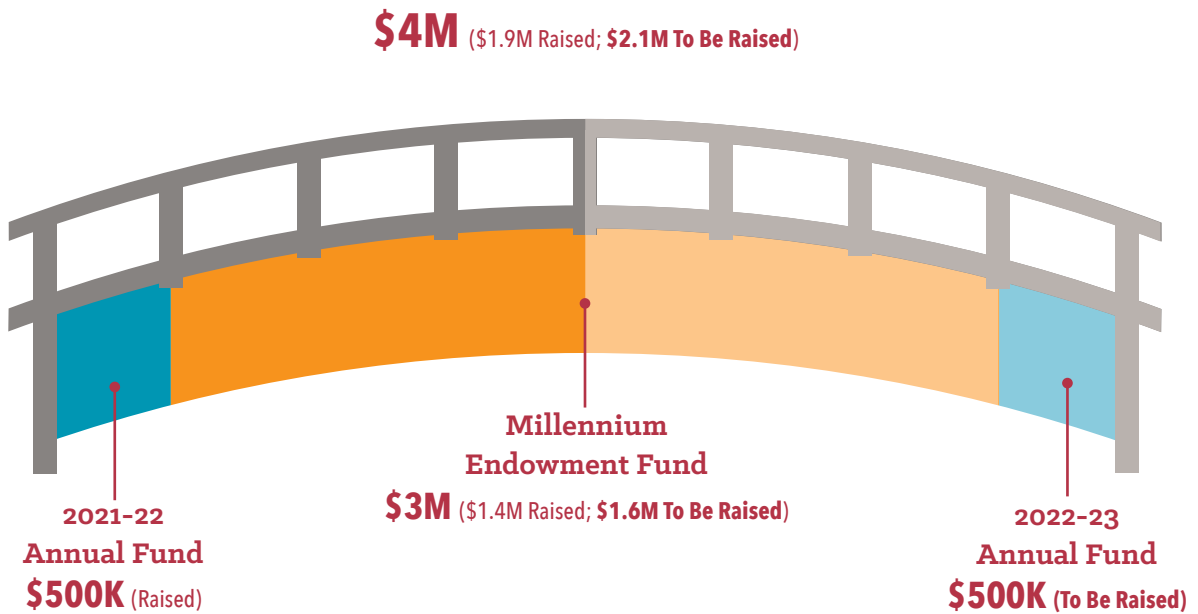
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For more information on how to support the Campaign, contact Executive Director Jennifer Ubaldino at jennifer@cccommunitychest.org.

Total Campaign Goal



Bridge to the Future



“The Concord-Carlisle Community Chest’s vision of a community committed to meeting all human service needs inspired us to join the Bridge to the Future Campaign to help make that a reality. Giving to the capital Campaign is important because it allows us to support the Community Chest not just for this year and for this generation but for many years to come and for future generations. Building an endowment is building for the future, and we care deeply about the future of our neighbors and our towns.”

~ Liz and Bill Crowley, Concord





CONCORD-CARLISLE COMMUNITY CHEST

19 Main Street, Suite 2, Concord MA 01742
978.369.5250
www.ccommunitychest.org

Bridge to the Future



Join your neighbors
in celebrating the Community Chest's
75 years of collective impact,
and help to strengthen its important role
in our community for years to come.
Turn to pages 10 and 11 for exciting news!

**“Your support enables
a holistic and person-
centered approach
to preventing
food insecurity
and supporting
independence among
vulnerable seniors.”**

- Patti Dubielak
Minuteman Senior Services

Stay in touch!

VISIT OUR NEW WEBSITE
www.ccommunitychest.org

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UPCOMING EVENTS

OCTOBER 17, 2022

Chip in for Neighbors Golf Tournament

APRIL 29, 2023
75th Celebration